

South Carolina Commission on Prosecution Coordination

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**FY 2017/18 Combined Report:
Judicial Circuit Solicitors' Detailed Expenditures
and Associated Revenue Reports**



SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION

**“FY 2017/18 Combined Report:
Judicial Circuit Solicitors’ Detailed Expenditures
and Associated Revenue Reports”
(Proviso 117.109, 2017-2018 S.C. Appropriation Act, Part 1B)**

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**First Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Revenue Type		Amount
State Funding		321,490.00
County Funding (please list by County)		
Calhoun		95,000.00
Dorchester		750,000.00
Orangeburg		654,288.00
Municipal Funding (please list by Municipality)		
Grants	VOCA Grant	139,844.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		1,083,274.00
Other		
Total:		3,043,896.00

Expenditures

Employee Salaries		2,060,480.00
Employee Fringe		694,778.00
Operating Expenses		302,932.00
Other (please describe and add rows if needed)		
Total:		3,058,190.00

**Second Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Revenue Type		Amount
State Funding		1,358,391
County Funding (please list by County)		
	Bamberg	81,726
	Barnwell	130,000
	Aiken	1,936,301
Municipal Funding (please list by Municipality)		
Grants		
Other (including all diversion programs, expungements, forfeitures, and other revenue)		346,365
Other		
Total:		3,852,783

Expenditures

Employee Salaries		2,412,710
Employee Fringe		971,745
Operating Expenses		441,939
Other (please describe and add rows if needed)		
Total:		3,826,394

Third Judicial Circuit Solicitor's Office FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams		
REVENUE		
Revenue Type		Amount
State Funding		1,780,990.91
County Funding (please list by County)		483,479.00
NOTE: All salaries and expenses for Sumter, Lee, Clarendon and Williamsburg Counties are paid via Sumter County.		
Municipal Funding (please list by Municipality)		
Grants		
Other (including all diversion programs, expungements, forfeitures, and other revenue)		138,931.54
Other		
Total:		2,403,401.45
Expenditures		
Employee Salaries	1,517,189.00	
Employee Fringe	425,531.00	
Operating Expenses	154,586.73	
Other (please describe and add rows if needed)		
Total:	2,097,306.73	

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Fourth Judicial Circuit Solicitor's Office FY2017/28 Detailed Expenditure Reports and Associated Revenue Streams	
REVENUE	
Revenue Type	Amount
State Funding	
Judicial State Support	\$ 252,678.00
Violent Crime Prosecution	\$ 100,000.00
Criminal Domestic Violence Prosecution	\$ 100,000.00
DUI Prosecution	\$ 73,690.00
Drug Court	\$ 150,000.00
Victim/Witness	\$ 40,625.00
Victim/Witness Assistance	\$ 8,293.00
Caseload Equalization Funding	\$ 479,530.00
Domestic Violence Funding	\$ 122,238.00
Law Enforcement Funding	\$ 104,115.75
Court Fee Funding	\$ 7,380.16
Drug Court Quarterly Funding	\$ 92,147.63
Conditional Discharge - General Sessions	\$ 10,142.87
Conditional Discharge - Magistrate	\$ 7,793.94
Conditional Discharge - Municipal	\$ 5,729.83
Traffic Education Program	\$ 110.80
County Funding (please list by County)	
Chesterfield	\$ 147,148.00
Darlington	\$ 137,200.00
Dillon	\$ 90,000.00
Marlboro	\$ 89,000.00
Municipal Funding	\$ -
Drug Forfeiture	
Chesterfield	\$ 3,429.39
Darlington	\$ -
Dillon	\$ -
Marlboro	\$ 223.20
Grants	
VOCA	\$ 135,850.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)	
Alcohol Education Program (A&P)	\$ 250.00
Pre-Trial Intervention Program (A&P)	\$ 106,317.00

Adult Drug Court & Treatment Program (A&P)	\$ 4,386.00
Juvenile Pre-Trial Intervention Program (A&P)	\$ 1,550.00
Traffic Education Program (A&P)	\$ 420.00
Worthless Check Unit	\$ 19,593.00
Expungements (General & Diversion)	\$ 38,397.00
Drug Screens & Education Class	\$ 4,765.00
Total:	\$ 2,333,003.57
Expenditures	
Employee Salaries	\$ 1,224,696.00
Employee Fringe	\$ 471,272.00
County Contract Employee	\$ 84,000.00
Retiree Expenses (Chesterfield)	\$ 17,936.00
Travel (Fuel, Mileage Reimburesements, Airfare)	\$ 59,715.00
Auto Maintenance & Repair	\$ 12,469.00
Computer Equipment / IT / Spartan	\$ 79,079.00
Copier Lease / Usage	\$ 27,020.00
Insurance (Vehicle, Volunteer, Property)	\$ 10,175.00
Office Equipment & Supplies	\$ 21,294.00
Postage / Shipping / PO Box Rental	\$ 5,430.00
Internet / Telephone (Landline & Mobile)	\$ 50,152.00
Office Space Lease/Rent	\$ 18,000.00
Trial Expenses / Court Reporter (Drug Court)	\$ 872.00
Utilities	\$ 7,197.00
Contracted Labor (Temp & Drug Court)	\$ 27,347.00
Meals / Employee Gifts	\$ 4,067.00
Drug Screens	\$ 402.00
Treatment Provider Fee - Drug Court	\$ 126,000.00
Agency Membership Fees / Dues / Certification	\$ 2,486.00
Registrations - Conference/Training	\$ 7,731.00
Lodging - Conference/Training	\$ 11,930.00
Office Maintenance & Repairs	\$ 1,889.00
Legal Publications	\$ 6,641.00
Printing (Forms, Folders, Envelopes)	\$ 5,002.00
Bank Charges, Fees, Orders	\$ 3,210.00
Acknowledgements / Support / Signage	\$ 4,215.00
Computer Software / Website	\$ 1,280.00
Total:	\$ 2,291,507.00

**Fifth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Revenue Type		Amount
State Funding		\$2,063,364.69
County Funding (please list by County)		
	Richland	\$4,893,388.92
	Kershaw	\$320,000.00
Municipal Funding (please list by Municipality)		
	City of Columbia	\$215,817.00
Grants		\$630,435.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		
Other	PTI	\$242,720.00
	AEP	\$93,358.80
	Juvenile PTI	\$7,725.00
	PTI/JPTI	\$34,150.00
	Expungement	\$396,946.56
	Worthless Check	\$45,913.00
	TEP	\$90,732.11
	Bond Estreatments	\$49,554.92
Total:		\$9,084,106.00
Expenditures		
Employee Salaries	Richland	\$3,424,125.14
	Kershaw	\$2,251,139.64
Employee Fringe	Richland	\$721,429.13
	Kershaw	\$677,598.05
Operating Expenses	Richland	\$532,924.87
	Kershaw	\$750,936.82
Other (please describe and add rows if needed)		
Total:	Richland	\$4,678,479.14
	Kershaw	\$3,679,674.51

Sixth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Revenue Type		Amount
State Funding		1,197,667.20
County Funding (please list by County)		
	Chester	105,980.00
	Fairfield	89,740.00
	Lancaster	423,630.00
	Lancaster Juvenile Drug Court	117,867.00
Municipal Funding (please list by Municipality)		
	City of Lancaster	0
	City of Chester	0
	Town of Great Falls	0
	Town of Fort Lawn	0
	Town of Winnsboro	0
	Town of Ridgeway	0
Grants		387,131.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		158,422.66
Other Bond Estreatments		28,600.00
Total:		2,509,037.80

Expenditures

Employee Salaries	1,574,466.00	
Employee Fringe	534,138	
Operating Expenses	186,896.52	
Lancaster Juvenile Drug Court	104,784.99	
Other (including all diversion programs, expungements, forfeitures, and other revenue)	105,902.89	
Total:	2,506,188.20	

**Seventh Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Revenue Type		Amount
State funding Spartanburg	Spartanburg County	\$1,329,088
State funding Cherokee	Cherokee County	\$366,359.00
Spartanburg County Funding	Spartanburg County	\$2,950,193.98
Cherokee County Funding	Cherokee County	\$187,059
VAWA Grant Revenue	Spartanburg County	\$87,956.61
SOVA (Act 141 monies)	Spartanburg County	\$40,625
Pre-Trial Participation Fees	Spartanburg County	\$251,269
Juvenile Arbitration Grant	Spartanburg County	\$60,000
Batterers Treatment Program Fees	Spartanburg County	\$19,060
Worthless Check Fees	Spartanburg County	\$26,278
Total:		\$5,317,888.59

Expenditures

Employee Salaries	Cherokee County	\$54,175.93
Employee Fringe	Cherokee County	\$26,548.07
Capital Equipment	Cherokee County	\$11,106.50
Operating Expenses	Cherokee County	\$10,660.06
Employee Salaries	Spartanburg County	\$3,320,052.08
Employee Fringe	Spartanburg County	\$1,123,713.89
Operating Expenses	Spartanburg County	\$150,911.51
Juvenile Arbitration Salary & Fringe	Spartanburg County	\$72,168.00
VAWA Grant Salary	Spartanburg County	\$70,461.00
VAWA Grant Fringe	Spartanburg County	\$221.72
Victim-Witness Specialists Salaries	Spartanburg County	\$53,974

Eighth Judicial Circuit Solicitor's Office FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams		
REVENUE		
Revenue Type		Amount
State Funding		\$1,558,916.52
County Funding (please list by County)		
	Abbeville	\$41,200.00
	Greenwood	\$357,438.00
	Laurens	\$262,000.00
	Newberry	\$121,867.00
Municipal Funding (please list by Municipality)		
Grants		\$241,878.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		\$321,844.32
Other		
Total:		\$2,663,265.84
Expenditures		
Employee Salaries		\$2,340,663.54
Employee Fringe		
Operating Expenses		200,000
Other (please describe and add rows if needed)		
Total:		2,540,663.54

_____9TH_____ Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams

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Revenue Type		Amount
State Funding		\$ 472,493.94
County Funding (please list by County)		
Berkeley	County 1	\$ 1,566,577.77
	County 2	
	County 3	
	County 4	
	County 5	
Municipal Funding (please list by Municipality)		
Town of Kiawah	Muni 1	
Town of McClenanville	Muni 2	
	Muni 3	
	Muni 4	
	Muni 5	
Grants		
Other (including all diversion programs, expungements, forfeitures, and other revenue)		\$ 142,854.08
Other		
Total:		\$ 2,181,925.79

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Employee Salaries		\$ 1,439,644.84
Employee Fringe		\$ 630,193.61
Operating Expenses		\$ 86,928.99
Other (please describe and add rows if needed)		
Total:		\$ 2,156,767.44

Ninth Judicial Circuit Solicitor's Office FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams		
REVENUE		
Revenue Type		Amount
State Funding		\$ 2,057,984.93
County Funding (please list by County)		
Charleston		\$ 6,273,787.23
Municipal Funding (please list by Municipality)		
Town of Kiawah		\$ 18,688.12
Town of McClenanville		\$ 1,159.79
Grants		\$ 449,735.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		\$ 577,989.03
Other		
Total:		\$ 9,406,977.88
Expenditures		
Employee Salaries		\$ 6,299,378.08
Employee Fringe		\$ 2,415,477.61
Operating Expenses		\$ 640,220.14
Other (please describe and add rows if needed)		
Total:		\$ 9,355,075.83

Tenth Judicial Circuit Solicitor's Office FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams		
REVENUE		
Revenue Type		Amount
State Funding		1,516,402.94
County Funding (please list by County)		
Anderson	Anderson County	1,516,745.00
	Oconee County	668,924.83
Municipal Funding (please list by Municipality)		
Grants	Juvenile Arbitration	60,000.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		383,943.27
Other	Community Service (to be disbursed to community service/non-profit organizations)	23,294.04
Other	Interest Income on Investment	98,983.67
Other	Interest Income on RHRA accounts)	235.10
Total:		4,268,528.85
Expenditures		
Employee Salaries		2,600,531.94
Employee Fringe		1,004,061.82
Operating Expenses		920,007.38
Other	Community Service donations	29,808.52
Other	Retiree Health Insurance	20,806.35
Other	Loss on investment	22,405.40
Total:		4,597,621.41

Eleventh Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Revenue Type		Amount
State Funding		\$ 2,095,882.42
County Funding (please list by County)		
	Lexington	\$ 2,724,055.42
	Edgefield	\$ 202,689.96
	McCormick	\$ 85,580.04
	Saluda	\$ 162,152.00
Municipal Funding (please list by Municipality)		
Grants		\$ 77,749.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		\$ 757,704.24
Other		\$ -
Total:		\$ 6,105,813.08

Expenditures

Employee Salaries		\$ 3,444,252.40
Employee Fringe		\$ 1,168,033.73
Operating Expenses		\$ 799,588.34
Other (please describe and add rows if needed)		
Total:		\$ 5,411,874.47

Expenditure/Revenue Report for FY2017/18

County: Florence

Circuit Number: 12

Expenditure Description	Amount
Employee Salaries	\$ 1,728,323.00
Fringe	\$ 655,396.00
Operating Expenses	\$ 403,930.00
Other	
	\$ 2,787,649.00

ALL SALARIES AND EXPENSES ARE PAID THROUGH
FLORENCE OFFICE. REVENUE IS HANDLED THE SAME WAY!

Revenue Description	Amount
County Funding	\$ 1,154,165.00
Municipal Funding	\$ -
Other	
(including all diversion programs, expungement fees, or other revenue)	\$ 274,902.00
State Funding (just list on one of the County Reports)	\$ 1,190,814.00
Grants (just list on one of the County Reports)	\$ 89,092.00
	\$ 2,708,973.00

13th Circuit's FY18 year end report

Greenville County

Expenditures

Employee Salaries & Fringes	\$	10,252,929.10
Operating Expenses	\$	664,381.98
Total	\$	10,917,311.08

Revenue

County Funding	\$	7,213,607.00
State Funding	\$	3,440,744.91
Diversion Programs	\$	803,265.21
Grants	\$	136,069.00
Total	\$	11,593,686.12

Pickens County

Expenditures

Employee Salaries & Fringes	\$	1,485,953.00
Operating Expenses	\$	77,318.25
Total	\$	1,563,271.25

Revenue

County Funding	\$	1,018,405.00
Diversion Programs	\$	446,056.74
Total	\$	1,464,461.74

Fourteenth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Revenue Type		Amount
State Funding		
County Funding (please list by County)		\$1,711,284.93
	Allendale	\$20,000.00
	Beaufort	\$1,245,000.00
	Colleton	\$240,988.00
	Hampton	\$87,540.00
	Jasper	\$199,950.00
Municipal Funding (please list by Municipality)		
	Bluffton	\$70,833.00
	Hardeeville	\$17,500.00
	Hilton Head	\$168,500.00
	Ridgeland	\$37,500.00
	Muni 5	
Grants		\$194,802.08
Other (including all diversion programs, expungements, forfeitures, and other revenue)		\$340,505.05
Other		
Total:		\$4,334,403.06

Expenditures

Employee Salaries		\$2,779,350.62
Employee Fringe		\$930,408.93
Operating Expenses		\$855,484.06
Other (please describe and add rows if needed)		
Total:		\$4,565,243.61

FIFTEENTH Judicial Circuit Solicitor's Office
FY 2017/18 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Revenue Type		Amount
STATE FUNDING		-1,686,548.53
County Funding (please list by County)		
HORRY		-4,092,828.91
GEORGETOWN		-108,271.00
GCSO & GTOWN PD		-107,127.00
Municipal Funding (please list by Municipality)		
COND. DISCH MUN		-10,700.56
GRANTS		-75,709.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)		
COND DISCH MAG		-14,555.31
COND DISCH GS		-18,941.96
ARBITRATION PROGRAM		-60,000.00
ALCOHOL EDUCATION PROGRAM		-98,800.00
CHANGE PROGRAM		-6,640.00
TRAFFIC EDUCATION PROGRAM		-274,150.00
JUVENILE DIVERSION PROGRAM		-17,445.00
TRUANCY REDUCTION PROGRAM		-560.00
PRETRIAL INTERVENTION PROGRAM		-328,084.00
ALCOHOL & DRUG ABUSE CLASS		-19,700.00
DRUG COURT FINES AND FEES		-163,260.54
DRUG COURT STATE SUPPORT		-172,087.45
WORTHLESS CHECKS		-50,513.45
SOLICITOR 20% FORFEITURE		-83,294.77
BOND ESTREATMENT GT AND HORRY		-44,066.58
INTERVENTION EXPUNGEMENT FEES		-206,645.45
Total:		-9,295,759.51
Expenditures		
Employee Salaries		5,438,004.40
Employee Fringe		2,129,523.47
Operating Expenses		1,610,227.69
Total:		9,177,755.56

**Sixteenth Judicial Circuit Solicitor's Office
FY2017/18 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE	
Revenue Type	Amount
State Funding	\$ 1,678,558
County Funding (please list by County)	
York County	\$ 4,615,303
Union County	\$ 461,810
Municipal Funding (please list by Municipality)	
Town of Fort Mill	\$ 20,000
City of Rock Hill	\$ 40,000
Grants	
VOCA	\$ 69,737
JAG	\$ 159,649
Other (including all diversion programs, expungements, forfeitures, and other revenue)	
Other	\$ 573,061
Total:	\$ 7,618,118
Expenditures	
Employee Salaries	\$ 4,905,531
Employee Fringe	\$ 1,519,084
Operating Expenses	\$ 1,058,467
Other (please describe and add rows if needed)	
Total:	\$ 7,483,082

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